



NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS March-24

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Nevada Taxicab Authority

TOTAL MONTHLY TRIPS

March '24 vs March '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	66,727	74,142	-10.00%
DELUXE	41,366	50,728	-18.46%
DESERT	156,024	204,870	-23.84%
HENDERSON	50,028	74,814	-33.13%
LUCKY	70,780	83,018	-14.74%
NELLIS	70,812	91,409	-22.53%
VIRGIN VALLEY (Blue Desert, LLC)	72,153	81,810	-11.80%
WESTERN	49,977	59,162	-15.53%
WHITTLESEA	88,061	121,495	-27.52%
YCS - CHECKER	116,421	119,089	-2.24%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	34,078	34,915	-2.40%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	46,222	40,005	15.54%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	41,698	44,353	-5.99%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	44,921	39,667	13.25%
YCS - STAR	93,551	95,090	-1.62%
YCS - YELLOW	112,842	113,777	-0.82%
INDUSTRY TOTAL	1,155,661	1,328,344	-13.00%

Nevada Taxicab Authority

EMPLOYEE REVENUE PER TRIP

March '24 vs March '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$20.75	\$18.13	14.45%
DELUXE	\$21.68	\$18.78	15.44%
DESERT	\$22.07	\$19.30	14.35%
HENDERSON	\$22.28	\$19.07	16.83%
LUCKY	\$21.14	\$19.09	10.72%
NELLIS	\$20.74	\$18.20	13.96%
VIRGIN VALLEY (Blue Desert, LLC)	Lease Only	Lease Only	N/A
WESTERN	\$19.70	\$17.35	13.54%
WHITTLESEA	\$21.96	\$19.20	14.38%
YCS - CHECKER	\$21.52	\$18.86	14.10%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$21.56	\$18.64	15.67%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$21.65	\$19.02	13.83%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$21.96	\$18.67	17.62%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$21.64	\$19.06	13.54%
YCS - STAR	\$21.72	\$18.98	14.44%
YCS - YELLOW	\$21.74	\$18.87	15.21%
INDUSTRY AVERAGE (Revenue/Trips)	\$21.47	\$18.75	14.54%

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LEASE REVENUE PER TRIP

March '24 vs March '23

Taxicab Company	2024	2023	% Increase/ (Decrease)
A-CAB	\$21.49	\$18.72	14.80%
DELUXE	None	None	N/A
DESERT	\$22.25	\$19.51	14.04%
HENDERSON	\$22.77	\$19.69	15.64%
LUCKY	\$21.16	\$18.91	11.90%
NELLIS	\$21.09	None	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$22.33	\$19.77	12.95%
WESTERN	\$21.99	\$19.29	14.00%
WHITTLESEA	\$22.52	\$19.49	15.55%
YCS - CHECKER	\$22.21	None	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$21.92	None	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$22.12	None	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$22.04	None	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$21.89	None	N/A
YCS - STAR	\$21.95	None	N/A
YCS - YELLOW	\$22.21	None	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$22.00	\$19.34	13.73%

*** Nellis Start Leasing - 06/2023

*** NewCabs start Leasing - 09/2023

***YCS Start Leasing - 11/2023

Nevada Taxicab Authority

MONTHLY COMBINED TRIP COMPARISON

2024 vs 2023

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2024	1,081,288	2023	1,156,760	-6.52%	(75,472)
FEBRUARY	2024	1,197,380	2023	1,085,426	10.31%	111,954
MARCH	2024	1,155,661	2023	1,328,344	-13.00%	(172,683)
APRIL	2024		2023	1,114,961	-100.00%	(1,114,961)
MAY	2024		2023	1,134,647	-100.00%	(1,134,647)
JUNE	2024		2023	1,076,520	-100.00%	(1,076,520)
JULY	2024		2023	1,079,226	-100.00%	(1,079,226)
AUGUST	2024		2023	1,041,629	-100.00%	(1,041,629)
SEPTEMBER	2024		2023	1,138,255	-100.00%	(1,138,255)
OCTOBER	2024		2023	1,283,684	-100.00%	(1,283,684)
NOVEMBER	2024		2023	1,008,185	-100.00%	(1,008,185)
DECEMBER	2024		2023	1,024,626	-100.00%	(1,024,626)
YTD TOTAL	2024	3,434,329	2023	13,472,263	-74.51%	(10,037,934)

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YEAR TO DATE COMPARISON

March '24 vs March '23

Month				Year to Date		
	2024	2023	%	2024	2023	%
EMP. TRIPS	648,396	905,633	-28.40%	1,963,611	2,448,413	-19.80%
REVENUE	\$14,023,499	\$17,083,308	-17.91%	\$41,458,285	\$45,529,809	-8.94%
AVG REV/PER TRIP	\$21.63	\$18.86	14.69%	\$21.11	\$18.60	13.49%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS	507,265	422,711	20.00%	1,470,718	1,122,117	31.07%
LEASE REVENUE	\$11,165,541	\$8,183,944	36.43%	\$31,502,409	\$21,475,903	46.69%
AVG REV/PER TRIP	\$21.42	\$19.36	10.64%	\$21.42	\$19.14	11.91%
DECALS	1,463	1,051	39.20%	1,463	1,051	39.20%

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MEDALLIONS BY COMPANY

March 2024

Company	Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

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LEASE DECALS BY COMPANY

March 2024

Company	Decals
A-CAB	134
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	65
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	57
YCS NEW CAB 1	35
YCS NEW CAB 2	35
YCS NEW CAB 3	35
YCS NEW CAB 4	35
YCS STAR	77
YCS YELLOW	66
TOTAL	1,463

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.